CHILDREN AND YOUNG PEOPLE'S PLAN 2017-22

PERFORMANCE INFORMATION

ALL CHILDREN HAVE THE BEST START IN LIFE - PRIORITY 2

Measure	2015/16	2016/17	Q1 17/18	Q2 17/18	Q3 17/18	Q4 17/18	NE	Stat N/bours	National	Frequency	RAG	DOT	Source
Smoking status at the time of delivery	18%	17.20%					16.1%		10.7%	Annual		↓	Sunderland Child Health Profile
Breastfeeding initiation rates	57.5%	56.60%					59.0%		74.5%	Annual		↓	Sunderland Child Health Profile
Breastfeeding at 6 - 8 weeks after birth	26.8%	25.80%					31.4%	29.2%	44.4%	Annual		↓	Sunderland Child Health Profile
Teenage mothers (under 18)	1.8%	n/ava					1.6%		0.9%	Annual		←→	Sunderland Child Health Profile
Children achieving a good level of development at EYFSP	68.2%	70.50%					70.7%	66.5%	70.7%	Annual		↑	Sunderland Child Health Profile
Hospital admissions for accidental and deliberate injuries in children aged 0 - 14 years per 10k of the population	222.5	154.3					146.4		101.5	Annual		↓	Sunderland Child Health Profile
A&E attendances for children aged 0-4 years per 1k of the population	1531.5	n/ava					905.1		587.9	Annual		↑	Sunderland Child Health Profile
Reception class children who are overweight or obese	23.9%	23.10%					24.5%	24.5%	22.6%	Annual		↓	Local Authority Interactive Tool
Children aged 5 years with one or more decayed, missing or filled teeth	40.1%	n/ava					28.0%		24.8%	Annual		↑	Sunderland Child Health Profile
Take up of early education place for disadvantaged 2-year olds	68%	75%				n/a	78%	81%	69%	Termly		↑	Local Authority Interactive Tool
% of children living in low income families	25.4%	NO LONGER MEASURED					24.3%		20.0%	Annual		↑	

ALL CHILDREN AND YOUNG PEOPLE WILL ENJOY GOOD HEALTH AND WELLBEING

CHILDREN AND YOUNG PEOPLE'S PLAN 2017-22

PERFORMANCE INFORMATION

ALL CHILDREN AND YOUNG PEOPLE ENJOY GOOD HEALTH AND WELLBEING - PRIORITY 3

Measure	2015/16	2016/17	Q1 2017/18	Q2 2017/18	Q3 2017/18	Q4 2017/18	NE	Stat N/bours	National	Frequency	RAG	DOT	Source
Number of referrals to Community CAMHS (CCAMHS+CYPS)	2748	3654	898	835 to be verified									CCG local data (not online)
Number of referrals to in-patient CAMHS	25	15	12	4									CCG local data (not online)
Children and young people accessing 24/7 crisis resolution and liaison mental health services	n/a	new measure											CCG local data (not online)
Hospital admissions due to alcohol specific conditions (under 18 years) per 100k of the population	115.11	95.7					64.8	-	34.2	Annually	🟥	⬇	Sunderland Child Health Profile
Hospital admissions due to substance misuse (age 15-24 years) per 100k of the population	113.6 13/14-15/16	n/ava					121.2	-	95.4	Annually	🟧	↓	Sunderland Child Health Profile
Smoking prevalence at age 15 - regular smokers (WAY Survey)	8.9% 2014/15	n/ava					7.50%	-	5.50%		🟥	N/A	Sunderland Child Health Profile
Chlamydia diagnosis rate per 100k young people aged 15-24	1654.4	2025.72 (2016)					1835.6	-	1882.3	Annually	🟥	⬆	Sunderland Child Health Profile
Under 18 conception rates per 1k females aged 15-17 years	34.60 2015	n/ava					28.00		20.80	Qtrly	🟥	↓	Sunderland Child Health Profile
Percentage of Reception class children who are overweight or obese children (aged 4-5)	23.96%	23.1% 2017					24.5%		22.6%	Annually	🟧	⬇	Local Authority Interactive Tool
Percentage of Year 6 children who are overweight or obese children	39.74%	38.7% 2017					37.3%		34.2%	Annually	🟥	⬇	Local Authority Interactive Tool
Percentage of children aged 5 with one or more decayed, missing or filled teeth	40.1% 2014/15	n/ava					28.00%		24.80%	Annually	🟥	↑	Sunderland Child Health Profile
Percentage of 15 year olds physically active for at least one hour per day seven days a week (WAY Survey)	15.6% 2014/15	n/ava					14.20%		13.90%	Annually	🟧	N/A	Public Health Outcomes Framework
Percentage of 15 year olds with a mean daily sedentry time in the last week over 7 hours per day (WAY Survey)	75.5% 2014/15	n/ava					75.20%		70.10%	Annually	🟥	N/A	Public Health Outcomes Framework

CHILDREN AND YOUNG PEOPLE'S PLAN 2017-22

PERFORMANCE INFORMATION

ALL CHILDREN AND YOUNG PEOPLE ARE SAFE FROM HARM - PRIORITY 5

Measure	2015/16	2016/17	Q1 17/18	Q2 17/18	Q3 17/18	Q4 17/18	NE	Stat N/bours	National	Frequency	RAG	DOT	Source
Rate of children in need per 10k of the population	459.1	536.1	558	527.8	540		441.5	410	337.7	Quarterly		↓	Local Authority Interactive Tool (annual data only)
Rate of children subject of a child protection plan per 10k of the population	77.3	78.3	92.6	92	103.8		59.6	57.1	43.1	Quarterly		↑	Local Authority Interactive Tool (annual data only)
Rate of Looked after Children per 10k of the population	101	100	532	550	578		92	94.3	62	Quarterly		↓	Local Authority Interactive Tool (annual data only)
Rate of referrals per 10k	784.7	818.17					599.6	591.88	548.2	Quarterly		↑	Local Authority Interactive Tool (annual data only)
Percentage of all referrals with the outcome of No Further Action	25.3%	9.2%					11.0%	13.6%	10.2%	Quarterly		↓	Local Authority Interactive Tool (annual data only)
Percentage of all referrals that were re-referrals within 12 months	26.3%	22.0%					20.1%	18.8%	21.9%	Quarterly		↓	Local Authority Interactive Tool (annual data only)
% Looked after children whom had a missing incident during the year	8.0%	7.0%					9.0%	10.7%	10.0%	Annually		↓	Local Authority Interactive Tool

CHILDREN AND YOUNG PEOPLE'S PLAN 2017-22

PERFORMANCE INFORMATION

ALL CHILDREN AND YOUNG PEOPLE DO WELL AT ALL LEVELS OF LEARNING AND HAVE AMBITION AND THE SKILLS FOR LIFE - PRIORITY 4

Measure	2015/16	2016/17	NE	Stat N/bours	National	Frequency	RAG	DOT	Source
All children and young people									
% of pupils in reception achieving a Good Level of Development	68.2%	70.5%	70.7%	68.6%	70.7%	Annually	3rd quartile	↑	Local Authority Interactive Tool
% of pupils at the end of KS2 achieving the expected standard in Reading, Writing and Maths	61%	68%	65%	61%	61%	Annually	1st quartile	↑	Local Authority Interactive Tool
% of pupils at the end of KS4 achieving A*-C grades in GCSE English and Maths	58.90%	56%	61.6% 2015/16	61.26% 2015/16	59.3% 2015/16	Annually	3rd quartile	↓	Local Authority Interactive Tool
Average Attainment 8 Score per pupil	48.3	43.8	44.6	44.6	44.6	Annually	4th quartile	↓	Local Authority Interactive Tool
% of students in KS5 achieving 3+ A grades at A-level	7.3%	7.0%	10.0%	8.6%	13.4%	Annually	4th quartile	↓	Local Authority Interactive Tool
Primary permanent exclusions	0.02	n/ava	0.01	0.02	0.02	Annually		↓	Local Authority Interactive Tool
Secondary permanent exclusions	0.16	0.19	0.19 2015/16	0.24 2015/16	0.17 2015/16	Annually	2nd quartile	↑	
% of fixed term exclusions - primary	0.8	n/ava	0.74	1.08	1.21	Annually	2nd quartile	↓	Local Authority Interactive Tool
% of fixed term exclusions - secondary	5.03	n/ava	10.5	12.78	8.46	Annually	1st quartile	↑	Local Authority Interactive Tool
Persisent absence - primary	8.5	n/ava	8.7	9.02	8.2	Annually	3rd quartile	n/a	Local Authority Interactive Tool

Persistent absence rates - secondary school	14.9	n/ava	13.9	13.86	13.1	Annually	4th quartile	n/a	[Local Authority Interactive Tool](#)
% of KS4 pupils going to, or remaining in employment, education or training (EET)	92% 2016	n/ava	93.00%	93.10%	94.00%	Annually	4th quartile	↑	[Local Authority Interactive Tool](#)
% of young people in Yr12-Yr13 participating in RPA compliant education and training as at 31 January 2017	■	92.10%	n/ava	n/ava	n/ava				Connexions MI Data
% of young people in Y12/13 who are Not in Education Employment or Training (NEET)	■	4.20%	3.8% Tyne & Wear	n/ava	n/ava	Quarterly			Connexions MI Data
% of young people in Y12/13 whose EET status is Not Known	■	3.50%	2.4% Tyne and Wear	n/ava	n/ava	Quarterly			Connexions MI Data
% of young people leaving KS5 who have moved onto a UK Higher Education Institute	71% 2014/15	n/ava	61.00%	n/ava	59.00%	Annually			SFR 01/2017: Key stage 5 destination measures 2014/15 (revised)
% of young people leaving KS5 who have moved onto a top third Higher Education Institute	22% 2014/15	n/ava	21.00%	n/ava	25.00%	Annually			SFR 01/2017: Key stage 5 destination measures 2014/15 (revised)

Children and young people eligible for Free School Meals

% of pupils eligible for free school meals in reception achieving a Good Level of Development	52%	56%	58%	n/ava	56%			↑	[EYFSP results by pupil characteristics: 2017](#)
% of pupils eligible for free school meals achieving the expected standard in Reading, Writing and Maths at the end of KS2	44%	50%	46%	42%	43%		1st quartile	↑	[Local Authority Interactive Tool](#)
% of pupils at the end of KS4 eligible for free school meals achieving A*-C grades in GCSE English and Maths	39.2%	n/ava	37.6%	n/ava	39.2%		2nd quartile		[Local Authority Interactive Tool](#)
Average Attainment 8 Score per pupil for pupils known to be eligible for free school meals	39.4%	32.4	33.1	33.58	35.1		3rd quartile	↓	[Local Authority Interactive Tool](#)
% of students in KS5 eligible for free school meals achieving A*-A grades at A-level or equivalent	n/ava	n/ava	n/ava	n/ava	n/ava				
% of **disadvantaged* young people** leaving KS5 who have moved into a UK Higher Education Institute	64% 2014/15	n/ava	51%	n/ava	56%				SFR 01/2017: Key stage 5 destination measures 2014/15 (revised)
% of **disadvantaged* young people** leaving KS5 who have moved onto a top third Higher Education Institute	10% 2014/15	n/ava	12%	n/ava	16%				SFR 01/2017: Key stage 5 destination measures 2014/15 (revised)

Looked after children and care leavers

Indicator						Frequency	Status	Trend	Source
% of looked after children in reception achieving a Good Level of Development	n/ava	n/ava	n/ava	n/ava	n/ava				
% of looked after children achieving the expected standard in Reading, Writing and Maths at the end of KS2	46.0%	n/ava	47.0%	56.5%	41.0%	Annually	(amber)	⟷	[Local Authority Interactive Tool](#)
% of looked after children achieving A*-C grades in GCSE English and Maths at the end of KS4	17.1%	n/ava	22.5%	23.8%	17.5%	Annually	(red)	⟷	[Local Authority Interactive Tool](#)
% of care leavers in KS5 achieving A*-A grades at A-level or equivalent	n/ava	n/ava	n/ava	n/ava	n/ava				
% of LAC in Yr12-Yr13 who are In Learning as at 31 January 2017	(black)	74.4%	n/ava	n/ava	n/ava	Monthly			Connexions MI Data
% of LAC in Y12-Yr13 who are Not in Education Employment or Training (NEET) as at 31 January 2017	(black)	14.1%	n/ava	n/ava	n/ava	Monthly			Connexions MI Data
% of LAC in Yr12-Yr13 whose EET status is Not Known as at 31 January 2017	(black)	2.6%	n/ava	n/ava	n/ava	Monthly			Connexions MI Data
Care leavers in employment, education or training (EET)	28%	n/ava	45%	47%	49%		(red)	↑	Local Authority Interactive Tool
% Care Leavers in Yr12-Yr13 who are In Learning as at 31 January 2017	(black)	60.9%	n/ava	n/ava	n/ava	Monthly			Connexions MI Data
% of Care Leavers in Y12-Yr13 who are Not in Education Employment or Training (NEET) as at 31 January 2017	(black)	34.8%	n/ava	n/ava	n/ava	Monthly			Connexions MI Data
% of Care Leavers in Yr12-Yr13 whose EET status is Not Known as at 31 January 2017	(black)	4.3%	n/ava	n/ava	n/ava	Monthly			Connexions MI Data
% of care leavers, leaving KS5 who have moved onto a UK Higher Education Institute	5%	n/ava	7%	9%	6%		(red)	↑	Local Authority Interactive Tool
% of care leavers, leaving KS5 who have moved onto a top third Higher Education Institute	n/ava	n/ava	n/ava	n/ava	n/ava				

Children and young people with special educational needs and/or disabilities

Indicator						Frequency	Status	Trend	Source
% of pupils with SEN Support in reception achieving a Good Level of Development	26%	30%	30%	25%	27%	Annually	2nd quartile	↑	[Local Authority Interactive Tool](#)
% of pupils with either a statement or education, health care plan in reception achieving a Good Level of Development	7%	X	1%	10%	4%	Annually	4th quartile	↓	[Local Authority Interactive Tool](#)
% of pupils at the end of KS2 with SEN Support achieving the expected standard in Reading, Writing and Maths	21%	26%	24%	n/ava	21%	Annually	(green)	↑	https://www.gov.uk/government/statistics/national-curriculum-assessments-key-stage-2-2017-revised

Indicator						Frequency	RAG	Trend	Source
% of pupils at the end of KS2 with either a statement or education, health care plan achieving the expected standard in Reading, Writing and Maths	5%	9%	9%	n/ava	8%	Annually	[red]	↑	https://www.gov.uk/government/statistics/national-curriculum-assessments-key-stage-2-2017-revised
Average Attainment 8 score per pupil for pupils receiving SEN Support	34.6	30.6	31.2	n/ava	31.9	Annually	[red]	↓	https://www.gov.uk/government/statistics/revised-gcse-and-equivalent-results-in-england-2015-to-2016
Average Attainment 8 score per pupil for pupils with statement of SEN/EHCP	15.4	9.4	11.6	n/ava	13.9	Annually	[red]	↓	https://www.gov.uk/government/statistics/revised-gcse-and-equivalent-results-in-england-2015-to-2016
% of students with SEN Support in KS5 achieving A*-A grades at A-level or equivalent	n/ava	n/ava	n/ava	n/ava	n/ava				
% of students with either a statement or education, health care plan in KS5 achieving A*-A grades at A-level or equivalent	n/ava	n/ava	n/ava	n/ava	n/ava				
% of SEN pupils without a statement/ECHP going to or remaining in employment, education or training (EET)	85% 2015	n/ava	86%	86%	88%	Annually	[amber]	↑	Local Authority Interactive Tool
% of SEN pupils with a statement/ECHP going to or remaining ing employment, education or training (EET)	94% 2015	n/ava	92%	91.50%	91%	Annually	[green]	↑	Local Authority Interactive Tool
% of young people with LDD in Yr12-Y13 who are In Learning as at 31 January 2017	[black]	89.3%	n/ava	n/ava	n/ava	Monthly			Connexions MI Data
% of young people with LDD in Y12-Yr13 who are Not in Education Employment or Training (NEET) as at 31 January 2017	[black]	8.0%	n/ava	n/ava	n/ava	Monthly			Connexions MI Data
% of young people with LDD in Y12-Yr13 whose EET status is Not Known as at 31 January 2017	[black]	0.4%	n/ava	n/ava	n/ava	Monthly			Connexions MI Data
% of young people with SEN/LLDD who have moved onto a Higher Education Institute	60% 2014/15	n/ava	51%	n/ava	50%	Annually	[green]		SFR 01/2017: Key stage 5 destination measures 2014/15 (revised)
% of young people with SEN/LLDD who have moved onto a top third Higher Education Institute	no data	n/ava	12%	n/ava	15%	Annually	[red]		SFR 01/2017: Key stage 5 destination measures 2014/15 (revised)

Children and young people from BME communities

Indicator									
% of BME pupils in reception achieving a Good Level of Development									
% of BME pupils at the end of KS2 achieving the expected standard in Reading, Writing and Maths									

% of BME pupils at the end of KS4 achieving A*-C grades in GCSE English and Maths	
% of BME students in KS5 achieving A*-A grades at A-level or equivalent	**PLEASE SEE ATTACHED SHEETS**
% of BME students achieving A*-C grades at A-level or equivalent	
% of BME students achieving A*-G grades at A-level or equivalent	
% of young people from a BME background leaving KS4 who have moved onto sustained employment, education or training (EET)	
% of young people from a BME background leaving KS5 who have moved onto a Higher Education Institute	
% of young people from a BME background leaving KS5 who have moved onto a top third Higher Education Institute	

* Disadvantaged students are those who were eligible for free school meals at any point in the previous six years or were looked after continuously for at least 6 months. These are the students who generally would have attracted the pupil premium at the end of the 2011/12 academic year when in year 11. There is no separate figure for FSM only