

1. Select your local authority from the drop-down menu in cell C8.
2. Fill in all the pink cells in column E with 2017-18 budget data as defined by the Revenue Account (RA) lines in columns B and C. This should be consistent with what you are providing in the official 2017-18 RA budget return. **Please enter expenditure in £000s.**
3. The remaining cells will auto-complete once you have completed step 2.
4. Use the box at the bottom (cell B31) to comment on the information provided in the table as described in row 30.

Local authority:	Sunderland
E-code	E4505

		2016-17 Revenue Account (RA) Net Current Expenditure	2017-18 Revenue Account (RA) Net Current Expenditure	2017-18 Total Adult Social Care precept	Additional funding in 2017-18 for Adult Social Care announced at Budget 2017	2017-18 Adult Social Care Expenditure, excluding the 2017-18 Adult Social Care Precept and the additional funding for Adult Social Care announced at Budget 2017	Change in expenditure 2016-17 to 2017-18 (excluding the 2017-18 Adult Social Care Precept and the additional funding for Adult Social Care announced at Budget 2017)
		£ 000s	£ 000s	£ 000s	£ 000s	£ 000s	%
Revenue Account Line/s	Service Area	A	B	C	D	E	(E / A) -1
360	Total Adult Social Care	75,621	83,499	2,568	7,534	73,397	-2.94%
799	Total Service Expenditure	390,865	381,556				
190	Total Education Services	148,392	137,935				
313	Children's Social Care: Children Looked After	25,614	25,463				
323	Children's Social Care: Youth Justice	1,159	1,020				
325	Children's Social Care: Safeguarding Children and Young People's Services	13,846	14,573				
390	Total Public Health	24,610	24,003				
440	Homelessness	995	904				
601	Total Police Services	0	0				
602	Total Fire and Rescue Services	0	0				
799, excluding lines: 360, 190, 313, 323, 325, 390, 440, 601 and 602	"Other Non-ringfenced/Non-Statutory Services" Expenditure (also excludes Adult Social Care)	100,628	94,159				-6.43%

Below is a description of how my local authority proposes to use the funding from the 2017-18 adult social care precept and the additional funding in 2017-18 for adult social care announced at Budget 2017, in support of the table above. [If adult social care budgets have reduced by more than "other non-ringfenced/non-statutory services" budgets (which exclude adult social care), before the addition of the precept and additional funding, I have explained why that is and how it is in keeping with the intention that the precept and additional funding is used solely for the benefit of adult social care.]

The above table demonstrates that adult social care budgets have reduced by less than other non-ringfenced / non statutory services. This demonstrates that the council has sought, (so far as it was able), to protect Adult social care from the impact of the cuts to budgets required in 2017/2018 as a result of significant cost pressures and funding reductions faced in Sunderland. Details of how the additional precept funding is being utilised is set out in the declaration return in respect of having raised council tax by more than 2% for social care. Use of the additional funding for adult social care announced at budget 2017 will be for the purposes of adult social care. Detailed proposals for the use of the monies are currently being formulated in accordance with the draft conditions included with the letter from the Director General Community Care dated 22nd March 2017. Proposals will follow broad principles including consideration of:

- social work capacity
- spend on packages of care
- bridging funding for savings plans which might otherwise negatively impact on hospital discharges
- invest to save schemes which improve service delivery and enable future years savings to be delivered
- additional increased investment in technology to increase staff productivity and enhance services to individuals

Within Sunderland, performance against Delayed Transfer of Care (DTOC) has started to improve.